

Court-Specific Allocations Made by the Judicial Council on June 26 and July 28, 2015

Court	Base Allocations				One-Time Allocations						Total
	Beginning 2015-2016 Base Allocation (TCTF and GF) ¹	2014-15 Benefits Funding	2015-16 WAFM Allocation Adjustments ²	2015-16 Funding Floor Allocation Adjustment	2013-14 Benefits Subsidy Reduction Return Allocation	2% Reserve ³	Preliminary Reduction for Fund Balance Above the 1% Cap	Court-Appointed Dependency Counsel ⁴	Criminal Justice Realignment	Proposition 47 Funding (1st Half) ⁵	
	1	2	3	4	5	6	7	8	9	10	11
Alameda	75,540,886	562,020	(1,264,416)	(23,470)	558,169	(1,557,034)	(8,935)	4,037,391	276,057	239,512	78,360,180
Alpine	747,833	5,289	(44,027)	36,601	2,166	(16,129)	(102,954)	-	389	424	629,592
Amador	2,137,937	15,693	18,171	(726)	8,265	(47,002)	-	115,233	4,857	17,279	2,269,707
Butte	8,961,947	68,952	418,401	(2,905)	25,636	(194,208)	-	664,923	65,469	113,872	10,122,086
Calaveras	1,994,159	30,138	25,667	(691)	15,877	(44,539)	-	123,940	4,468	17,465	2,166,485
Colusa	1,535,072	10,604	11,496	127,447	5,551	(36,452)	(21,343)	38,471	2,137	8,578	1,681,560
Contra Costa	37,747,350	590,873	1,659,325	(12,908)	353,816	(869,979)	-	3,030,406	89,752	132,375	42,721,011
Del Norte	2,489,970	73,071	(92,520)	(791)	15,852	(53,607)	(133,139)	214,730	6,994	14,324	2,534,884
El Dorado	6,342,136	90,455	140,211	(2,148)	6,573	(141,851)	-	788,644	28,363	59,718	7,312,102
Fresno	39,657,551	1,581,245	3,407,730	(14,653)	320,250	(969,482)	-	2,900,594	264,401	555,965	47,703,600
Glenn	1,863,014	31,311	(109,604)	69,935	8,346	(39,968)	-	90,417	3,497	13,679	1,930,628
Humboldt	5,640,662	46,895	264,310	(1,900)	47,606	(125,731)	-	543,896	43,516	64,441	6,523,695
Imperial	7,642,037	95,925	485,034	(2,573)	70,967	(169,752)	-	591,128	36,717	77,168	8,826,651
Inyo	2,072,063	(7,122)	(50,400)	3,850	11,357	(39,750)	-	72,277	2,331	7,296	2,071,903
Kern	37,287,445	(217,620)	4,739,894	(13,527)	191,349	(904,131)	-	2,347,548	373,386	406,173	44,210,516
Kings	6,001,693	29,342	331,857	(1,910)	7,680	(128,253)	-	354,779	49,539	98,493	6,743,219
Lake	3,209,022	33,201	(50,322)	(987)	1,110	(64,605)	-	296,119	13,210	35,779	3,472,528
Lassen	2,267,714	6,803	(18,996)	(657)	1,935	(42,335)	(16,217)	106,891	7,771	16,338	2,329,246
Los Angeles	486,747,776	7,896,395	26,818,347	(163,090)	4,197,807	(11,025,104)	-	40,230,157	3,445,560	2,583,386	560,731,235
Madera	6,733,061	223,020	267,872	(2,290)	15,775	(147,864)	(3,222)	225,443	41,574	85,877	7,439,247
Marin	12,957,597	(78,894)	(715,208)	(4,090)	124,378	(264,717)	-	388,488	24,089	33,524	12,465,168
Mariposa	1,071,772	4,769	15,835	54,687	1,235	(24,765)	-	38,070	1,360	5,825	1,168,789
Mendocino	4,868,910	56,174	126,710	(1,607)	81,587	(104,221)	-	711,060	29,011	38,056	5,805,680
Merced	10,689,301	161,921	590,591	(3,718)	107,600	(249,006)	-	738,248	92,472	101,120	12,228,530
Modoc	932,090	9,491	(15,665)	(309)	1,229	(19,972)	-	16,090	1,166	3,765	927,884
Mono	1,423,941	10,568	(8,570)	126,524	3,928	(33,046)	-	13,956	389	8,454	1,546,144
Monterey	15,549,243	205,587	630,401	(5,124)	91,745	(336,485)	-	434,541	50,704	116,895	16,737,507
Napa	6,892,819	(3,237)	224,679	(2,173)	63,045	(148,372)	-	212,285	12,433	34,030	7,285,510
Nevada	4,782,935	79,983	(7,657)	(1,394)	41,729	(96,235)	-	226,123	10,685	22,227	5,058,396
Orange	133,822,160	3,449,769	2,324,353	(45,022)	2,006,818	(2,994,022)	(90,637)	6,418,278	459,641	1,349,712	146,701,051
Placer	13,559,969	84,431	974,682	(4,604)	98,675	(317,318)	-	518,087	25,061	113,877	15,052,859
Plumas	1,372,630	2,474	(114,763)	(421)	973	(27,194)	-	154,059	777	6,704	1,395,240
Riverside	72,996,304	(650,572)	6,856,320	(25,208)	569,988	(1,678,242)	(15)	6,080,322	749,297	803,801	85,701,995
Sacramento	70,854,133	332,406	3,657,752	(23,950)	796,927	(1,590,627)	-	5,205,426	198,738	605,935	80,036,740
San Benito	2,492,824	21,556	(91,160)	(810)	5,843	(52,370)	-	89,163	9,519	23,758	2,498,323

Court-Specific Allocations Made by the Judicial Council on June 26 and July 28, 2015

Court	Base Allocations				One-Time Allocations						Total
	Beginning 2015-2016 Base Allocation (TCTF and GF) ¹	2014-15 Benefits Funding	2015-16 WAFM Allocation Adjustments ²	2015-16 Funding Floor Allocation Adjustment	2013-14 Benefits Subsidy Reduction Return Allocation	2% Reserve ³	Preliminary Reduction for Fund Balance Above the 1% Cap	Court-Appointed Dependency Counsel ⁴	Criminal Justice Realignment	Proposition 47 Funding (1st Half) ⁵	
	1	2	3	4	5	6	7	8	9	10	11
San Bernardino	80,594,456	1,521,168	6,757,237	(27,713)	462,588	(1,855,587)	-	4,963,161	748,520	720,903	93,884,733
San Diego	131,693,616	2,061,274	1,471,869	(43,501)	666,662	(2,915,700)	-	9,408,199	467,218	2,100,319	144,909,955
San Francisco	56,737,884	631,291	341,981	(19,228)	518,912	(1,255,432)	-	3,761,098	98,883	181,335	60,996,723
San Joaquin	27,507,408	818,234	2,224,751	(9,901)	185,876	(656,469)	-	2,982,578	178,145	279,549	33,510,171
San Luis Obispo	12,644,125	972	497,227	(4,103)	19,774	(278,566)	-	699,248	51,481	91,302	13,721,460
San Mateo	33,365,517	363,484	477,303	(10,796)	97,565	(730,043)	-	554,582	40,019	133,764	34,291,395
Santa Barbara	20,560,722	227,423	209,451	(6,510)	42,314	(430,871)	-	1,557,379	64,303	152,896	22,377,106
Santa Clara	75,935,828	1,851,301	(2,883,909)	(24,455)	286,329	(1,621,085)	-	4,508,063	129,383	322,568	78,504,023
Santa Cruz	10,722,708	86,623	371,304	(3,603)	53,529	(242,209)	-	863,289	32,054	96,820	11,980,515
Shasta	11,106,240	135,012	532,744	(3,053)	63,826	(203,702)	-	681,818	80,427	145,202	12,538,514
Sierra	747,859	3,781	(44,895)	38,053	3,101	(16,130)	(16,419)	13,759	971	896	730,977
Siskiyou	3,130,687	40,262	(154,682)	(968)	20,614	(65,476)	-	245,373	15,736	19,765	3,251,311
Solano	18,578,318	95,975	750,033	(6,207)	172,459	(413,120)	-	875,639	111,511	130,798	20,295,407
Sonoma	21,690,624	825,673	609,606	(7,452)	213,991	(493,721)	-	1,137,764	150,947	146,528	24,273,961
Stanislaus	18,557,159	(289,912)	1,464,546	(6,521)	284,071	(431,340)	-	1,107,189	101,409	305,023	21,091,623
Sutter	4,172,308	28,465	302,731	(1,431)	25,049	(92,308)	-	143,904	12,433	52,934	4,644,085
Tehama	3,186,372	72,996	210,687	(1,160)	8,625	(75,000)	-	163,859	15,347	47,204	3,628,932
Trinity	1,578,531	37,893	(35,061)	103,171	6,930	(26,762)	-	93,829	3,497	8,317	1,770,346
Tulare	14,364,451	353,922	1,113,228	(5,107)	35,846	(341,767)	-	954,553	82,564	232,696	16,790,387
Tuolumne	2,930,003	65,010	(13,277)	(894)	6,677	(59,676)	-	110,593	5,440	32,677	3,076,552
Ventura	30,149,914	288,505	1,719,233	(10,082)	188,050	(663,756)	-	1,151,975	323,264	273,981	33,421,084
Yolo	8,193,176	147,776	438,940	(2,736)	27,253	(177,313)	-	404,107	40,602	122,546	9,194,351
Yuba	3,547,053	9,769	132,620	(1,191)	22,970	(77,181)	-	200,855	43,516	36,150	3,914,560
Reserve	-	-	-	-	-	-	-	100,000	-	-	100,000
Total	1,682,580,918	24,229,808	67,900,000	0	13,274,798	(37,677,580)	(392,881)	114,700,000	9,223,000	13,450,000	1,887,288,063

1. Includes \$50 million that will be distributed from the Immediate & Critical Needs Account. For details, see Attachment B.

2. For details, see Attachment C.

3. For details, see Attachment D.

4. Reflects the maximum reimbursement amount for allowable court expenditures. For courts participating in the DRAFT program, reflects the budget used to contract on behalf of those participating courts. For details, see Attachment E.

5. Half of the \$26.9 million was allocated based 50 percent on each court's share of the 10-year average of statewide felony filings and 50 percent on each court's share of statewide petitions for resentencing and reclassification from November 5, 2014 to May 31, 2015. The remaining \$13.45 million will be allocated based solely on each court's share of statewide petitions for resentencing and reclassification from June 1, 2015 to November 31, 2015 with funding to be distributed in January 2016.

2015-2016 Beginning Base Allocation: 2014-2015 Beginning Base, 2014-2015 Base Allocations, and Annualization

	2015 TCTF Program 45.10 (0150010) Base Allocation	2014-15 WAFM Allocation	2014-15 WAFM Funding Floor Adjustment	FY 2012-13 and FY 2013-14 Benefits Cost Changes Funding	TCTF Reduction for SJO Position Converted to Judgeship	Ending 2014-2015 TCTF Program 45.10 (0150010) Base Allocation	General Fund Benefits Base Allocation (2010-11 and 2011-12)	Annualization of Reduction for SJO Position Converted to Judgeship	Preliminary Beginning Base in 2015-2016
Court	1	2	3	4	5	6 = Sum of 1 to 5	7	8	9 = Sum of 6 to 8
Alameda	70,376,597	506,404	(53,299)	1,609,137	-	72,438,839	3,102,047	-	75,540,886
Alpine	528,906	(73,967)	266,308	6,245	-	727,493	20,340	-	747,833
Amador	2,074,136	(10,168)	(1,615)	23,828	-	2,086,181	51,756	-	2,137,937
Butte	8,075,624	609,976	(6,221)	158,491	-	8,837,870	124,077	-	8,961,947
Calaveras	1,881,088	18,308	(1,513)	45,771	-	1,943,653	50,506	-	1,994,159
Colusa	1,357,979	13,188	123,127	16,004	-	1,510,299	24,773	-	1,535,072
Contra Costa	33,517,127	1,841,330	(27,312)	1,020,012	-	36,351,158	1,396,192	-	37,747,350
Del Norte	2,237,643	114,280	(1,783)	45,700	-	2,395,840	94,130	-	2,489,970
El Dorado	5,850,946	263,889	(4,768)	18,950	-	6,129,016	213,120	-	6,342,136
Fresno	32,830,001	2,789,941	(29,356)	923,246	(196,645)	36,317,187	3,340,364	-	39,657,551
Glenn	1,763,391	(11,939)	32,836	24,061	-	1,808,349	54,665	-	1,863,014
Humboldt	5,158,165	276,212	(4,042)	137,243	-	5,567,578	73,084	-	5,640,662
Imperial	6,798,738	518,519	(5,349)	204,591	-	7,516,498	125,539	-	7,642,037
Inyo	1,839,570	(62,695)	186,861	32,741	-	1,996,477	75,586	-	2,072,063
Kern	28,965,977	4,252,465	(26,903)	551,636	-	33,743,176	3,544,269	-	37,287,445
Kings	5,512,705	425,836	(4,106)	22,140	-	5,956,575	45,118	-	6,001,693
Lake	3,103,380	95,557	(2,237)	3,199	-	3,199,899	9,123	-	3,209,022
Lassen	2,215,431	40,363	(1,498)	5,580	-	2,259,875	7,839	-	2,267,714
Los Angeles	421,850,861	35,639,382	(339,019)	12,101,803	(891,180)	468,361,847	18,887,969	(502,040)	486,747,776
Madera	5,951,909	355,661	(4,814)	45,479	-	6,348,235	384,826	-	6,733,061
Marin	12,023,355	(59,305)	(9,532)	358,566	-	12,313,085	644,512	-	12,957,597
Mariposa	947,708	1,730	96,473	3,560	-	1,049,471	22,301	-	1,071,772
Mendocino	4,196,062	129,330	(3,459)	235,205	-	4,557,139	311,771	-	4,868,910
Merced	8,939,133	673,039	(7,896)	310,199	-	9,914,474	774,827	-	10,689,301
Modoc	931,565	(69,362)	34,375	3,544	-	900,123	31,967	-	932,090
Mono	1,178,200	59,610	89,167	11,323	-	1,338,300	85,641	-	1,423,941
Monterey	14,270,273	747,923	(10,940)	264,491	-	15,271,747	277,496	-	15,549,243
Napa	6,265,124	140,912	(4,766)	181,753	-	6,583,023	309,796	-	6,892,819
Nevada	4,379,043	191,189	(3,091)	120,300	-	4,687,440	95,495	-	4,782,935
Orange	118,107,565	3,496,207	(97,195)	5,785,430	(183,526)	127,108,481	6,929,921	(216,241)	133,822,160
Placer	11,828,298	821,972	(9,566)	284,469	-	12,925,172	634,797	-	13,559,969
Plumas	1,448,044	(95,320)	(1,038)	6,015	-	1,357,701	14,929	-	1,372,630
Riverside	64,423,643	6,057,489	(51,696)	1,643,210	-	72,072,647	923,657	-	72,996,304
Sacramento	62,200,105	2,846,831	(50,844)	2,297,449	-	67,293,541	3,560,592	-	70,854,133

2015-2016 Beginning Base Allocation: 2014-2015 Beginning Base, 2014-2015 Base Allocations, and Annualization

	2015 TCTF Program 45.10 (0150010) Base Allocation	2014-15 WAFM Allocation	2014-15 WAFM Funding Floor Adjustment	FY 2012-13 and FY 2013-14 Benefits Cost Changes Funding	TCTF Reduction for SJO Position Converted to Judgeship	Ending 2014-2015 TCTF Program 45.10 (0150010) Base Allocation	General Fund Benefits Base Allocation (2010- 11 and 2011-12)	Annualization of Reduction for SJO Position Converted to Judgeship	Preliminary Beginning Base in 2015-2016
Court	1	2	3	4	5	6 = Sum of 1 to 5	7	8	9 = Sum of 6 to 8
San Benito	2,518,067	(74,843)	(1,885)	16,844	-	2,458,182	34,642	-	2,492,824
San Bernardino	71,135,387	6,917,080	(56,332)	1,333,588	-	79,329,723	1,264,733	-	80,594,456
San Diego	121,971,982	3,042,330	(95,765)	4,121,481	(100,555)	128,939,474	2,853,599	(99,456)	131,693,616
San Francisco	49,195,369	600,353	(40,937)	1,495,964	-	51,250,749	5,487,135	-	56,737,884
San Joaquin	24,158,605	1,587,646	(20,058)	535,858	-	26,262,051	1,245,357	-	27,507,408
San Luis Obispo	11,412,530	819,314	(8,923)	122,246	-	12,345,167	298,958	-	12,644,125
San Mateo	29,340,593	1,034,520	(23,884)	603,175	-	30,954,404	2,411,113	-	33,365,517
Santa Barbara	18,264,894	590,633	(14,454)	121,986	-	18,963,060	1,597,662	-	20,560,722
Santa Clara	72,137,357	719,654	(56,104)	825,453	-	73,626,361	2,309,467	-	75,935,828
Santa Cruz	9,822,870	549,799	(7,835)	154,317	-	10,519,150	203,558	-	10,722,708
Shasta	10,208,590	457,766	(6,340)	184,003	-	10,844,018	262,222	-	11,106,240
Sierra	528,837	(72,867)	273,332	8,941	-	738,243	9,616	-	747,859
Siskiyou	3,011,998	(29,475)	(2,302)	59,428	-	3,039,649	91,038	-	3,130,687
Solano	16,823,460	917,245	(13,346)	497,180	-	18,224,539	353,779	-	18,578,318
Sonoma	18,856,968	1,060,419	(15,724)	616,911	-	20,518,574	1,172,050	-	21,690,624
Stanislaus	14,954,377	1,492,323	(13,714)	818,944	-	17,251,929	1,305,230	-	18,557,159
Sutter	3,665,696	277,618	(2,979)	72,212	-	4,012,547	159,761	-	4,172,308
Tehama	2,857,870	197,864	(2,412)	24,866	-	3,078,188	108,184	-	3,186,372
Trinity	1,404,919	13,969	85,985	19,978	-	1,524,852	53,679	-	1,578,531
Tulare	13,277,001	960,816	(10,451)	103,341	-	14,330,707	33,744	-	14,364,451
Tuolumne	2,803,723	58,705	(2,026)	19,249	-	2,879,651	50,352	-	2,930,003
Ventura	26,607,146	2,053,031	(21,141)	542,126	-	29,181,161	968,753	-	30,149,914
Yolo	7,435,793	384,237	(5,417)	168,486	-	7,983,099	210,077	-	8,193,176
Yuba	3,195,469	197,074	(2,578)	66,221	-	3,456,186	90,867	-	3,547,053
Total	1,488,617,795	86,300,000	(0)	41,034,166	(1,371,906)	1,614,580,054	68,818,601	(817,737)	1,682,580,918

2015-2016 Allocation of New Funding and Reallocation of Historical Funding
(assumes \$90.6 million in new funding then reduced by \$22.7 million revenue shortfall)

Cluster	Court	(Historical) Funding Subject to Reallocation	Court's Share of Current Historical Funding vs. FY 15-16 WAFM Funding Need		Reallocation Ratio	Reallocation of 30%			New Reallocation of \$146.3M		
			Share of Total Funding Subject to Reallocation Using WAFM (Historical funding proportion)	Share of Total WAFM Funding Need (FY 15-16)		30 Percent of Funding Subject to Reallocation	Reallocation Using WAFM Proportion	Net	Allocation of \$146.3 Million Using 15-16 WAFM	Original Share of \$146.3 Million of "Old" Money To Be Reallocated	Net
		A	B	C	D = C / B	E = 30% * Col. A	F = \$432.1M * Col. C	G = E + F	H = \$146.3M*C	I = -\$146.3M*B	J = H + I
4	Alameda	69,586,867	4.83%	3.60%	74.6%	(20,876,060)	15,563,435	(5,312,625)	5,268,887	(7,067,437)	(1,798,550)
1	Alpine	552,142	0.04%	0.02%	41.5%	(165,643)	68,787	(96,855)	23,287	(56,077)	(32,790)
1	Amador	2,080,491	0.14%	0.12%	80.7%	(624,147)	503,625	(120,523)	170,499	(211,301)	(40,802)
2	Butte	7,287,810	0.51%	0.54%	106.5%	(2,186,343)	2,328,783	142,440	788,393	(740,170)	48,222
1	Calaveras	1,950,892	0.14%	0.11%	84.3%	(585,267)	493,271	(91,996)	166,993	(198,138)	(31,145)
1	Colusa	1,368,302	0.09%	0.08%	83.2%	(410,491)	341,462	(69,029)	115,599	(138,969)	(23,369)
3	Contra Costa	32,906,460	2.28%	2.30%	100.9%	(9,871,938)	9,957,402	85,464	3,371,006	(3,342,072)	28,933
1	Del Norte	2,202,321	0.15%	0.13%	82.8%	(660,696)	546,894	(113,802)	185,147	(223,674)	(38,527)
2	El Dorado	5,880,901	0.41%	0.38%	92.8%	(1,764,270)	1,637,633	(126,637)	554,409	(597,281)	(42,872)
3	Fresno	34,456,224	2.39%	2.73%	114.3%	(10,336,867)	11,814,907	1,478,040	3,999,850	(3,499,471)	500,380
1	Glenn	1,811,707	0.13%	0.09%	68.4%	(543,512)	371,961	(171,551)	125,925	(184,002)	(58,077)
2	Humboldt	5,005,941	0.35%	0.33%	95.1%	(1,501,782)	1,427,692	(74,090)	483,335	(508,417)	(25,083)
2	Imperial	6,294,286	0.44%	0.49%	111.1%	(1,888,286)	2,097,431	209,145	710,070	(639,265)	70,804
1	Inyo	1,722,461	0.12%	0.08%	69.0%	(516,738)	356,532	(160,206)	120,701	(174,938)	(54,237)
3	Kern	28,781,786	2.00%	2.89%	144.5%	(8,634,536)	12,475,396	3,840,861	4,223,454	(2,923,159)	1,300,295
2	Kings	4,765,510	0.33%	0.37%	111.3%	(1,429,653)	1,591,031	161,378	538,632	(483,999)	54,633
2	Lake	2,903,720	0.20%	0.15%	76.6%	(871,116)	667,620	(203,496)	226,018	(294,910)	(68,892)
1	Lassen	1,890,662	0.13%	0.11%	83.1%	(567,199)	471,135	(96,064)	159,499	(192,021)	(32,522)
4	Los Angeles	392,482,162	27.25%	30.17%	110.7%	(117,744,649)	130,376,788	12,632,140	44,138,108	(39,861,590)	4,276,519
2	Madera	5,953,244	0.41%	0.41%	98.4%	(1,785,973)	1,757,616	(28,357)	595,028	(604,628)	(9,600)
2	Marin	13,338,797	0.93%	0.56%	60.4%	(4,001,639)	2,415,722	(1,585,917)	817,825	(1,354,726)	(536,901)
1	Mariposa	920,593	0.06%	0.05%	84.3%	(276,178)	232,774	(43,404)	78,804	(93,498)	(14,694)
2	Mendocino	4,379,075	0.30%	0.27%	89.1%	(1,313,723)	1,171,061	(142,662)	396,454	(444,751)	(48,297)
2	Merced	9,033,368	0.63%	0.71%	113.1%	(2,710,011)	3,065,492	355,481	1,037,800	(917,454)	120,346
1	Modoc	890,668	0.06%	0.04%	62.3%	(267,200)	166,518	(100,682)	56,373	(90,459)	(34,085)
1	Mono	1,232,348	0.09%	0.08%	88.2%	(369,704)	325,995	(43,710)	110,363	(125,161)	(14,798)
3	Monterey	13,009,124	0.90%	0.93%	103.2%	(3,902,737)	4,026,218	123,480	1,363,047	(1,321,243)	41,803
2	Napa	6,088,978	0.42%	0.37%	86.6%	(1,826,693)	1,582,691	(244,003)	535,808	(618,414)	(82,605)
2	Nevada	3,817,225	0.26%	0.23%	87.4%	(1,145,167)	1,000,793	(144,374)	338,811	(387,688)	(48,877)
4	Orange	122,983,490	8.54%	7.28%	85.3%	(36,895,047)	31,475,029	(5,420,018)	10,655,641	(12,490,548)	(1,834,908)

2015-2016 Allocation of New Funding and Reallocation of Historical Funding

(assumes \$90.6 million in new funding then reduced by \$22.7 million revenue shortfall)

Cluster	Court	(Historical) Funding Subject to Reallocation	Court's Share of Current Historical Funding vs. FY 15-16 WAFM Funding Need		Reallocation Ratio	Reallocation of 30%			New Reallocation of \$146.3M		
			Share of Total Funding Subject to Reallocation Using WAFM (Historical funding proportion)	Share of Total WAFM Funding Need (FY 15-16)		30 Percent of Funding Subject to Reallocation	Reallocation Using WAFM Proportion	Net	Allocation of \$146.3 Million Using 15-16 WAFM	Original Share of \$146.3 Million of "Old" Money To Be Reallocated	Net
		A	B	C	D = C / B	E = 30% * Col. A	F = \$432.1M * Col. C	G = E + F	H = \$146.3M*C	I = -\$146.3M*B	J = H + I
2	Placer	11,114,142	0.77%	0.88%	113.9%	(3,334,243)	3,798,857	464,614	1,286,075	(1,128,783)	157,292
1	Plumas	1,441,037	0.10%	0.05%	54.6%	(432,311)	235,905	(196,406)	79,864	(146,356)	(66,492)
4	Riverside	57,140,417	3.97%	5.08%	128.2%	(17,142,125)	21,973,106	4,830,980	7,438,834	(5,803,341)	1,635,493
4	Sacramento	61,567,979	4.27%	4.29%	100.4%	(18,470,394)	18,543,818	73,424	6,277,874	(6,253,017)	24,857
1	San Benito	2,496,024	0.17%	0.12%	69.7%	(748,807)	521,875	(226,932)	176,677	(253,503)	(76,826)
4	San Bernardino	61,335,147	4.26%	5.55%	130.4%	(18,400,544)	23,991,141	5,590,597	8,122,025	(6,229,370)	1,892,656
4	San Diego	122,736,644	8.52%	7.11%	83.4%	(36,820,993)	30,708,206	(6,112,788)	10,396,038	(12,465,478)	(2,069,440)
4	San Francisco	52,988,157	3.68%	2.82%	76.6%	(15,896,447)	12,176,546	(3,719,901)	4,122,281	(5,381,626)	(1,259,345)
3	San Joaquin	23,639,320	1.64%	1.88%	114.5%	(7,091,796)	8,121,825	1,030,029	2,749,585	(2,400,876)	348,709
2	San Luis Obispo	10,604,942	0.74%	0.75%	102.1%	(3,181,483)	3,248,869	67,386	1,099,881	(1,077,068)	22,813
3	San Mateo	29,770,060	2.07%	1.81%	87.3%	(8,931,018)	7,801,207	(1,129,811)	2,641,042	(3,023,531)	(382,489)
3	Santa Barbara	18,365,326	1.27%	1.07%	84.1%	(5,509,598)	4,632,189	(877,409)	1,568,194	(1,865,234)	(297,040)
4	Santa Clara	74,267,457	5.16%	3.64%	70.6%	(22,280,237)	15,727,735	(6,552,502)	5,324,510	(7,542,811)	(2,218,302)
2	Santa Cruz	9,910,386	0.69%	0.65%	94.1%	(2,973,116)	2,799,138	(173,978)	947,628	(1,006,527)	(58,899)
2	Shasta	7,409,092	0.51%	0.54%	105.8%	(2,222,728)	2,351,767	129,040	796,174	(752,488)	43,685
1	Sierra	542,215	0.04%	0.02%	41.1%	(162,665)	66,862	(95,802)	22,636	(55,069)	(32,433)
2	Siskiyou	3,254,627	0.23%	0.13%	57.7%	(976,388)	563,368	(413,021)	190,724	(330,549)	(139,825)
3	Solano	15,704,185	1.09%	1.14%	104.7%	(4,711,256)	4,930,770	219,515	1,669,276	(1,594,961)	74,315
3	Sonoma	18,845,883	1.31%	1.30%	99.1%	(5,653,765)	5,605,361	(48,404)	1,897,654	(1,914,041)	(16,387)
3	Stanislaus	15,497,803	1.08%	1.32%	123.1%	(4,649,341)	5,725,514	1,076,173	1,938,331	(1,574,000)	364,331
2	Sutter	3,403,045	0.24%	0.27%	115.8%	(1,020,914)	1,181,746	160,832	400,071	(345,623)	54,449
2	Tehama	2,907,298	0.20%	0.21%	104.6%	(872,189)	912,582	40,393	308,948	(295,273)	13,675
1	Trinity	990,359	0.07%	0.05%	78.9%	(297,108)	234,367	(62,740)	79,343	(100,584)	(21,240)
3	Tulare	12,293,011	0.85%	0.96%	113.0%	(3,687,903)	4,168,842	480,938	1,411,331	(1,248,513)	162,818
2	Tuolumne	2,589,803	0.18%	0.14%	80.4%	(776,941)	624,993	(151,947)	211,587	(263,028)	(51,441)
3	Ventura	24,366,827	1.69%	1.90%	112.4%	(7,310,048)	8,218,557	908,509	2,782,332	(2,474,763)	307,569
2	Yolo	6,504,149	0.45%	0.48%	106.0%	(1,951,245)	2,068,686	117,442	700,339	(660,580)	39,759
2	Yuba	3,225,076	0.22%	0.21%	93.1%	(967,523)	900,861	(66,662)	304,980	(327,548)	(22,568)
	Statewide	1,440,487,965	100%	100%	100%	(432,146,390)	432,146,390	0	146,300,000	(146,300,000)	0

2015-2016 Allocation of New Funding and Reallocation of Historical Funding

(assumes \$90.6 million in new funding then reduced by \$22.7 million revenue shortfall)

Cluster	Court	Reallocation of \$67.9M			Allocation of New Money		Reversal of 2014-15 WAFM Allocation		Estimated 2015-16 Net Total Adjustments to Allocation	Estimated 2015-16 Funding Floor Adjustment
		Allocation of \$67.9 Million Using 15-16 WAFM	Original Share of \$67.9 Million of "Old" Money To Be Reallocated	Net	Allocation of \$146.3 Million Using 15-16 WAFM	Allocation of \$67.9 Million Using 15-16 WAFM	15% Reallocation	\$146.3M Reallocation		
		K = \$67.9M*C	L = -\$67.9M*B	M = K + L	N = \$146.3M * C	O = \$67.9M * C	P	Q	R	S
4	Alameda	2,445,369	(3,280,103)	(834,734)	5,268,887	2,445,369	2,563,397	(3,596,160)	(1,264,416)	(23,470)
1	Alpine	10,808	(26,026)	(15,218)	23,287	10,808	52,170	14,570	(44,027)	36,601
1	Amador	79,131	(98,068)	(18,937)	170,499	79,131	68,008	(119,205)	18,171	(726)
2	Butte	365,905	(343,524)	22,381	788,393	365,905	(88,680)	(860,259)	418,401	(2,905)
1	Calaveras	77,504	(91,959)	(14,455)	166,993	77,504	49,658	(130,892)	25,667	(691)
1	Colusa	53,651	(64,497)	(10,846)	115,599	53,651	35,876	(90,387)	11,496	127,447
3	Contra Costa	1,564,534	(1,551,105)	13,428	3,371,006	1,564,534	(26,323)	(3,377,718)	1,659,325	(12,908)
1	Del Norte	85,929	(103,810)	(17,881)	185,147	85,929	12,865	(206,252)	(92,520)	(791)
2	El Dorado	257,309	(277,207)	(19,898)	554,409	257,309	48,927	(531,026)	140,211	(2,148)
3	Fresno	1,856,390	(1,624,156)	232,234	3,999,850	1,856,390	(492,612)	(4,166,552)	3,407,730	(14,653)
1	Glenn	58,444	(85,398)	(26,955)	125,925	58,444	62,278	(99,667)	(109,604)	69,935
2	Humboldt	224,323	(235,964)	(11,641)	483,335	224,323	74,712	(407,245)	264,310	(1,900)
2	Imperial	329,554	(296,693)	32,861	710,070	329,554	(96,907)	(770,494)	485,034	(2,573)
1	Inyo	56,019	(81,191)	(25,172)	120,701	56,019	79,617	(67,123)	(50,400)	3,850
3	Kern	1,960,168	(1,356,681)	603,486	4,223,454	1,960,168	(1,811,768)	(5,376,602)	4,739,894	(13,527)
2	Kings	249,987	(224,631)	25,356	538,632	249,987	(90,958)	(607,171)	331,857	(1,910)
2	Lake	104,898	(136,872)	(31,974)	226,018	104,898	92,616	(169,492)	(50,322)	(987)
1	Lassen	74,026	(89,120)	(15,094)	159,499	74,026	35,333	(144,174)	(18,996)	(657)
4	Los Angeles	20,485,151	(18,500,355)	1,984,796	44,138,108	20,485,151	(7,151,892)	(49,546,473)	26,818,347	(163,090)
2	Madera	276,161	(280,617)	(4,456)	595,028	276,161	18,573	(579,477)	267,872	(2,290)
2	Marin	379,565	(628,748)	(249,184)	817,825	379,565	770,602	(311,199)	(715,208)	(4,090)
1	Mariposa	36,574	(43,394)	(6,820)	78,804	36,574	25,008	(59,633)	15,835	54,687
2	Mendocino	184,000	(206,416)	(22,415)	396,454	184,000	86,816	(327,187)	126,710	(1,607)
2	Merced	481,658	(425,804)	55,854	1,037,800	481,658	(230,694)	(1,229,854)	590,591	(3,718)
1	Modoc	26,164	(41,983)	(15,819)	56,373	26,164	60,677	(8,292)	(15,665)	(309)
1	Mono	51,221	(58,089)	(6,868)	110,363	51,221	8,657	(113,437)	(8,570)	126,524
3	Monterey	632,610	(613,209)	19,402	1,363,047	632,610	(97,146)	(1,452,795)	630,401	(5,124)
2	Napa	248,677	(287,015)	(38,338)	535,808	248,677	179,916	(374,776)	224,679	(2,173)
2	Nevada	157,247	(179,932)	(22,684)	338,811	157,247	42,439	(330,219)	(7,657)	(1,394)
4	Orange	4,945,441	(5,797,049)	(851,608)	10,655,641	4,945,441	3,109,525	(8,279,720)	2,324,353	(45,022)

2015-2016 Allocation of New Funding and Reallocation of Historical Funding

(assumes \$90.6 million in new funding then reduced by \$22.7 million revenue shortfall)

Cluster	Court	Reallocation of \$67.9M			Allocation of New Money		Reversal of 2014-15 WAFM Allocation		Estimated 2015-16 Net Total Adjustments to Allocation	Estimated 2015-16 Funding Floor Adjustment
		Allocation of \$67.9 Million Using 15-16 WAFM	Original Share of \$67.9 Million of "Old" Money To Be Reallocated	Net	Allocation of \$146.3 Million Using 15-16 WAFM	Allocation of \$67.9 Million Using 15-16 WAFM	15% Reallocation	\$146.3M Reallocation		
		K = \$67.9M*C	L = -\$67.9M*B	M = K + L	N = \$146.3M * C	O = \$67.9M * C	P	Q	R	S
2	Placer	596,887	(523,885)	73,001	1,286,075	596,887	(201,516)	(1,401,671)	974,682	(4,604)
1	Plumas	37,066	(67,926)	(30,860)	79,864	37,066	88,532	(26,468)	(114,763)	(421)
4	Riverside	3,452,473	(2,693,417)	759,057	7,438,834	3,452,473	(2,318,089)	(8,942,429)	6,856,320	(25,208)
4	Sacramento	2,913,654	(2,902,118)	11,537	6,277,874	2,913,654	258,869	(5,902,464)	3,657,752	(23,950)
1	San Benito	81,998	(117,655)	(35,656)	176,677	81,998	103,256	(113,677)	(91,160)	(810)
4	San Bernardino	3,769,553	(2,891,143)	878,410	8,122,025	3,769,553	(3,086,707)	(10,409,297)	6,757,237	(27,713)
4	San Diego	4,824,956	(5,785,413)	(960,458)	10,396,038	4,824,956	3,338,346	(7,944,787)	1,471,869	(43,501)
4	San Francisco	1,913,212	(2,497,692)	(584,481)	4,122,281	1,913,212	2,230,867	(2,360,651)	341,981	(19,228)
3	San Joaquin	1,276,123	(1,114,282)	161,841	2,749,585	1,276,123	(399,572)	(2,941,964)	2,224,751	(9,901)
2	San Luis Obispo	510,471	(499,883)	10,588	1,099,881	510,471	(58,129)	(1,155,784)	497,227	(4,103)
3	San Mateo	1,225,747	(1,403,266)	(177,519)	2,641,042	1,225,747	562,349	(2,262,015)	477,303	(10,796)
3	Santa Barbara	727,822	(865,683)	(137,861)	1,568,194	727,822	463,424	(1,237,679)	209,451	(6,510)
4	Santa Clara	2,471,184	(3,500,731)	(1,029,547)	5,324,510	2,471,184	2,830,533	(3,709,786)	(2,883,909)	(24,455)
2	Santa Cruz	439,808	(467,144)	(27,336)	947,628	439,808	106,452	(862,372)	371,304	(3,603)
2	Shasta	369,516	(349,241)	20,275	796,174	369,516	(31,203)	(794,743)	532,744	(3,053)
1	Sierra	10,506	(25,558)	(15,053)	22,636	10,506	51,110	14,143	(44,895)	38,053
2	Siskiyou	88,518	(153,413)	(64,895)	190,724	88,518	218,492	(34,674)	(154,682)	(968)
3	Solano	774,736	(740,245)	34,491	1,669,276	774,736	(181,524)	(1,840,775)	750,033	(6,207)
3	Sonoma	880,729	(888,335)	(7,605)	1,897,654	880,729	(77,454)	(2,018,927)	609,606	(7,452)
3	Stanislaus	899,608	(730,517)	169,091	1,938,331	899,608	(598,507)	(2,384,481)	1,464,546	(6,521)
2	Sutter	185,679	(160,409)	25,270	400,071	185,679	(75,589)	(447,983)	302,731	(1,431)
2	Tehama	143,387	(137,041)	6,347	308,948	143,387	(2,884)	(299,179)	210,687	(1,160)
1	Trinity	36,824	(46,682)	(9,858)	79,343	36,824	18,348	(75,738)	(35,061)	103,171
3	Tulare	655,020	(579,453)	75,566	1,411,331	655,020	(180,077)	(1,492,368)	1,113,228	(5,107)
2	Tuolumne	98,201	(122,075)	(23,874)	211,587	98,201	71,034	(166,836)	(13,277)	(894)
3	Ventura	1,291,322	(1,148,574)	142,747	2,782,332	1,291,322	(526,080)	(3,187,166)	1,719,233	(10,082)
2	Yolo	325,038	(306,585)	18,453	700,339	325,038	(43,119)	(718,970)	438,940	(2,736)
2	Yuba	141,546	(152,020)	(10,474)	304,980	141,546	48,147	(262,349)	132,620	(1,191)
	Statewide	67,900,000	(67,900,000)	0	146,300,000	67,900,000	(0)	(146,300,000)	67,900,000	0

FY 2015-2016 Allocation of 2% Holdback

	Ending 2014-2015 TCTF Program 45.10 Base Allocation	Annualization of Reduction for Appointed Converted SJO Position	General Fund Benefits Base Allocation (10-11 and 11-12)	Estimated Net WAFM Adjustments	Estimated Funding Floor Adjustment	Estimated 2014-15 Benefits Funding (Full-Year)	2013-2014 Benefits Subsidy Reduction Return	Total	2011-2012 Non-Sheriff Security Allocation ¹	Adjusted Base	% of Total Adjusted Base	Pro Rata Share of 2% Holdback
Court	A1	A2	A3	A4	A5	A6	A7	A8	B	C (A8-B)	D	E
Alameda	72,438,839	-	3,102,047	(1,264,416)	(23,470)	562,020	558,169	75,373,189	3,177,924	72,195,265	4.1%	(1,557,034)
Alpine	727,493	-	20,340	(44,027)	36,601	5,289	2,166	747,862	-	747,862	0.0%	(16,129)
Amador	2,086,181	-	51,756	18,171	(726)	15,693	8,265	2,179,341	-	2,179,341	0.1%	(47,002)
Butte	8,837,870	-	124,077	418,401	(2,905)	68,952	25,636	9,472,031	467,145	9,004,886	0.5%	(194,208)
Calaveras	1,943,653	-	50,506	25,667	(691)	30,138	15,877	2,065,151	-	2,065,151	0.1%	(44,539)
Colusa	1,510,299	-	24,773	11,496	127,447	10,604	5,551	1,690,170	-	1,690,170	0.1%	(36,452)
Contra Costa	36,351,158	-	1,396,192	1,659,325	(12,908)	590,873	353,816	40,338,456	-	40,338,456	2.3%	(869,979)
Del Norte	2,395,840	-	94,130	(92,520)	(791)	73,071	15,852	2,485,582	-	2,485,582	0.1%	(53,607)
El Dorado	6,129,016	-	213,120	140,211	(2,148)	90,455	6,573	6,577,228	-	6,577,228	0.4%	(141,851)
Fresno	36,317,187	-	3,340,364	3,407,730	(14,653)	1,581,245	320,250	44,952,123	-	44,952,123	2.6%	(969,482)
Glenn	1,808,349	-	54,665	(109,604)	69,935	31,311	8,346	1,863,003	9,779	1,853,224	0.1%	(39,968)
Humboldt	5,567,578	-	73,084	264,310	(1,900)	46,895	47,606	5,997,573	167,800	5,829,773	0.3%	(125,731)
Imperial	7,516,498	-	125,539	485,034	(2,573)	95,925	70,967	8,291,390	420,479	7,870,911	0.5%	(169,752)
Inyo	1,996,477	-	75,586	(50,400)	3,850	(7,122)	11,357	2,029,748	186,658	1,843,090	0.1%	(39,750)
Kern	33,743,176	-	3,544,269	4,739,894	(13,527)	(217,620)	191,349	41,987,540	65,567	41,921,973	2.4%	(904,131)
Kings	5,956,575	-	45,118	331,857	(1,910)	29,342	7,680	6,368,662	421,918	5,946,744	0.3%	(128,253)
Lake	3,199,899	-	9,123	(50,322)	(987)	33,201	1,110	3,192,024	196,493	2,995,531	0.2%	(64,605)
Lassen	2,259,875	-	7,839	(18,996)	(657)	6,803	1,935	2,256,799	293,836	1,962,963	0.1%	(42,335)
Los Angeles	468,361,847	(502,040)	18,887,969	26,818,347	(163,090)	7,896,395	4,197,807	525,497,236	14,294,467	511,202,769	29.3%	(11,025,104)
Madera	6,348,235	-	384,826	267,872	(2,290)	223,020	15,775	7,237,439	381,406	6,856,033	0.4%	(147,864)
Marin	12,313,085	-	644,512	(715,208)	(4,090)	(78,894)	124,378	12,283,783	9,625	12,274,158	0.7%	(264,717)
Mariposa	1,049,471	-	22,301	15,835	54,687	4,769	1,235	1,148,299	-	1,148,299	0.1%	(24,765)
Mendocino	4,557,139	-	311,771	126,710	(1,607)	56,174	81,587	5,131,773	299,349	4,832,424	0.3%	(104,221)
Merced	9,914,474	-	774,827	590,591	(3,718)	161,921	107,600	11,545,695	-	11,545,695	0.7%	(249,006)
Modoc	900,123	-	31,967	(15,665)	(309)	9,491	1,229	926,836	789	926,047	0.1%	(19,972)
Mono	1,338,300	-	85,641	(8,570)	126,524	10,568	3,928	1,556,391	24,156	1,532,235	0.1%	(33,046)
Monterey	15,271,747	-	277,496	630,401	(5,124)	205,587	91,745	16,471,852	870,000	15,601,852	0.9%	(336,485)
Napa	6,583,023	-	309,796	224,679	(2,173)	(3,237)	63,045	7,175,134	295,552	6,879,582	0.4%	(148,372)
Nevada	4,687,440	-	95,495	(7,657)	(1,394)	79,983	41,729	4,895,596	433,431	4,462,165	0.3%	(96,235)
Orange	127,108,481	(216,241)	6,929,921	2,324,353	(45,022)	3,449,769	2,006,818	141,558,079	2,733,776	138,824,303	7.9%	(2,994,022)
Placer	12,925,172	-	634,797	974,682	(4,604)	84,431	98,675	14,713,153	-	14,713,153	0.8%	(317,318)
Plumas	1,357,701	-	14,929	(114,763)	(421)	2,474	973	1,260,893	-	1,260,893	0.1%	(27,194)
Riverside	72,072,647	-	923,657	6,856,320	(25,208)	(650,572)	569,988	79,746,831	1,931,520	77,815,311	4.5%	(1,678,242)
Sacramento	67,293,541	-	3,560,592	3,657,752	(23,950)	332,406	796,927	75,617,268	1,864,424	73,752,844	4.2%	(1,590,627)
San Benito	2,458,182	-	34,642	(91,160)	(810)	21,556	5,843	2,428,253	-	2,428,253	0.1%	(52,370)
San Bernardino	79,329,723	-	1,264,733	6,757,237	(27,713)	1,521,168	462,588	89,307,736	3,269,446	86,038,290	4.9%	(1,855,587)
San Diego	128,939,474	(99,456)	2,853,599	1,471,869	(43,501)	2,061,274	666,662	135,849,919	657,192	135,192,727	7.7%	(2,915,700)
San Francisco	51,250,749	-	5,487,135	341,981	(19,228)	631,291	518,912	58,210,839	-	58,210,839	3.3%	(1,255,432)
San Joaquin	26,262,051	-	1,245,357	2,224,751	(9,901)	818,234	185,876	30,726,368	287,747	30,438,621	1.7%	(656,469)

FY 2015-2016 Allocation of 2% Holdback

	Ending 2014-2015 TCTF Program 45.10 Base Allocation	Annualization of Reduction for Appointed Converted SJO Position	General Fund Benefits Base Allocation (10-11 and 11-12)	Estimated Net WAFM Adjustments	Estimated Funding Floor Adjustment	Estimated 2014-15 Benefits Funding (Full-Year)	2013-2014 Benefits Subsidy Reduction Return	Total	2011-2012 Non-Sheriff Security Allocation ¹	Adjusted Base	% of Total Adjusted Base	Pro Rata Share of 2% Holdback
Court	A1	A2	A3	A4	A5	A6	A7	A8	B	C (A8-B)	D	E
San Luis Obispo	12,345,167	-	298,958	497,227	(4,103)	972	19,774	13,157,994	241,676	12,916,318	0.7%	(278,566)
San Mateo	30,954,404	-	2,411,113	477,303	(10,796)	363,484	97,565	34,293,073	443,042	33,850,031	1.9%	(730,043)
Santa Barbara	18,963,060	-	1,597,662	209,451	(6,510)	227,423	42,314	21,033,399	1,055,112	19,978,287	1.1%	(430,871)
Santa Clara	73,626,361	-	2,309,467	(2,883,909)	(24,455)	1,851,301	286,329	75,165,092	-	75,165,092	4.3%	(1,621,085)
Santa Cruz	10,519,150	-	203,558	371,304	(3,603)	86,623	53,529	11,230,561	-	11,230,561	0.6%	(242,209)
Shasta	10,844,018	-	262,222	532,744	(3,053)	135,012	63,826	11,834,769	2,389,668	9,445,101	0.5%	(203,702)
Sierra	738,243	-	9,616	(44,895)	38,053	3,781	3,101	747,900	-	747,900	0.0%	(16,130)
Siskiyou	3,039,649	-	91,038	(154,682)	(968)	40,262	20,614	3,035,913	-	3,035,913	0.2%	(65,476)
Solano	18,224,539	-	353,779	750,033	(6,207)	95,975	172,459	19,590,578	435,400	19,155,178	1.1%	(413,120)
Sonoma	20,518,574	-	1,172,050	609,606	(7,452)	825,673	213,991	23,332,442	440,000	22,892,442	1.3%	(493,721)
Stanislaus	17,251,929	-	1,305,230	1,464,546	(6,521)	(289,912)	284,071	20,009,343	9,326	20,000,017	1.1%	(431,340)
Sutter	4,012,547	-	159,761	302,731	(1,431)	28,465	25,049	4,527,121	247,071	4,280,050	0.2%	(92,308)
Tehama	3,078,188	-	108,184	210,687	(1,160)	72,996	8,625	3,477,521	-	3,477,521	0.2%	(75,000)
Trinity	1,524,852	-	53,679	(35,061)	103,171	37,893	6,930	1,691,464	450,608	1,240,856	0.1%	(26,762)
Tulare	14,330,707	-	33,744	1,113,228	(5,107)	353,922	35,846	15,862,340	15,576	15,846,764	0.9%	(341,767)
Tuolumne	2,879,651	-	50,352	(13,277)	(894)	65,010	6,677	2,987,519	220,516	2,767,003	0.2%	(59,676)
Ventura	29,181,161	-	968,753	1,719,233	(10,082)	288,505	188,050	32,335,620	1,559,157	30,776,463	1.8%	(663,756)
Yolo	7,983,099	-	210,077	438,940	(2,736)	147,776	27,253	8,804,410	582,889	8,221,521	0.5%	(177,313)
Yuba	3,456,186	-	90,867	132,620	(1,191)	9,769	22,970	3,711,221	132,569	3,578,652	0.2%	(77,181)
Total	1,614,580,054	(817,737)	68,818,601	67,900,000	0	24,229,808	13,274,798	1,787,985,524	40,983,089	1,747,002,435	100.0%	(37,677,580)

1. Butte's sheriff allocation was not transferred to the court's sheriff, so it remains in the court's TCTF base allocation.

FY 2015-16 Court-Appointed Dependency Counsel Allocation

	Caseload Funding Model Estimated Funding Need	FY 2014-15 Historical Funding Level	FY 2015-16 Allocation of Base Funding using 10% Workload and 90% Historical Basis	FY 2015-16 Allocation of New Funding for Courts below 75.7% Funding to Need Ratio	FY 2015-16 Total Allocation¹
Court	Col. A	Col. B	Col. C	Col. D	Col. E = Col. C + D
Alameda	3,450,971	4,171,032	4,037,391	-	4,037,391
Alpine	-	-	-	-	-
Amador	85,337	120,147	115,233	-	115,233
Butte	833,637	664,759	664,923	-	664,923
Calaveras	226,027	76,519	86,380	37,560	123,940
Colusa	50,570	38,266	38,471	-	38,471
Contra Costa	2,716,648	3,120,151	3,030,406	-	3,030,406
Del Norte	168,567	223,090	214,730	-	214,730
El Dorado	614,079	819,765	788,644	-	788,644
Fresno	2,937,651	2,958,296	2,900,594	-	2,900,594
Glenn	166,061	55,250	62,586	27,831	90,417
Humboldt	458,194	562,460	543,896	-	543,896
Imperial	545,032	607,371	591,128	-	591,128
Inyo	34,019	76,990	72,277	-	72,277
Kern	3,108,448	2,023,943	2,067,598	279,950	2,347,548
Kings	686,525	199,672	232,723	122,056	354,779
Lake	239,289	307,076	296,119	-	296,119
Lassen	115,953	108,374	106,891	-	106,891
Los Angeles	57,151,312	32,782,704	34,004,527	6,225,630	40,230,157
Madera	586,978	53,031	92,427	133,016	225,443
Marin	247,454	408,419	388,488	-	388,488
Mariposa	51,592	32,243	33,095	4,975	38,070
Mendocino	518,940	742,022	711,060	-	711,060
Merced	1,064,522	593,861	618,206	120,042	738,248
Modoc	20,432	16,064	16,090	-	16,090
Mono	17,875	12,329	12,515	1,442	13,956
Monterey	667,373	329,570	348,877	85,664	434,541
Napa	294,547	176,430	182,020	30,266	212,285
Nevada	202,963	232,799	226,123	-	226,123
Orange	6,056,115	6,583,082	6,418,278	-	6,418,278
Placer	743,664	418,422	435,092	82,994	518,087
Plumas	82,240	163,291	154,059	-	154,059
Riverside	10,235,491	4,171,898	4,551,552	1,528,770	6,080,322
Sacramento	4,443,854	5,378,190	5,205,426	-	5,205,426
San Benito	209,882	31,885	44,748	44,415	89,163
San Bernardino	7,983,596	3,587,297	3,851,884	1,111,278	4,963,161
San Diego	7,678,775	9,749,950	9,408,199	-	9,408,199
San Francisco	2,951,118	3,907,633	3,761,098	-	3,761,098

FY 2015-16 Court-Appointed Dependency Counsel Allocation

	Caseload Funding Model Estimated Funding Need	FY 2014-15 Historical Funding Level	FY 2015-16 Allocation of Base Funding using 10% Workload and 90% Historical Basis	FY 2015-16 Allocation of New Funding for Courts below 75.7% Funding to Need Ratio	FY 2015-16 Total Allocation ¹
Court	Col. A	Col. B	Col. C	Col. D	Col. E = Col. C + D
San Joaquin	2,542,228	3,081,901	2,982,578	-	2,982,578
San Luis Obispo	781,869	707,000	699,248	-	699,248
San Mateo	1,050,916	323,022	371,971	182,611	554,582
Santa Barbara	1,318,162	1,610,017	1,557,379	-	1,557,379
Santa Clara	3,340,629	4,700,131	4,508,063	-	4,508,063
Santa Cruz	703,197	894,765	863,289	-	863,289
Shasta	940,396	569,416	586,682	95,136	681,818
Sierra	3,576	14,898	13,759	-	13,759
Siskiyou	173,164	256,552	245,373	-	245,373
Solano	847,816	896,319	875,639	-	875,639
Sonoma	1,274,378	1,150,195	1,137,764	-	1,137,764
Stanislaus	1,100,152	1,130,986	1,107,189	-	1,107,189
Sutter	272,155	84,083	96,718	47,186	143,904
Tehama	313,635	93,909	108,753	55,106	163,859
Trinity	119,529	83,204	84,374	9,455	93,829
Tulare	1,598,826	658,892	717,512	237,041	954,553
Tuolumne	210,459	63,981	73,850	36,743	110,593
Ventura	2,010,744	755,357	836,016	315,958	1,151,975
Yolo	565,644	333,430	344,674	59,433	404,107
Yuba	264,659	199,732	200,855	-	200,855
Reserve	-	613,375	-	100,000	100,000
Total	137,077,862	103,725,444	103,725,444	10,974,556	114,700,000

1. Reallocation of unspent funds should be made in January, April and, if necessary, again in June. Judicial Council staff will estimate year-end expenditures for all courts to determine if any unspent funds are likely. Reallocations to courts in the DRAFT program will be made through the contracting process. Reallocations to courts using the reimbursement will be made by informing those courts that their base allocation has been supplemented for the current fiscal year.

Allocations by General Ledger Account

Court	812110										832010	832012	816111	Total
	2015-2016 TCTF Beginning Base Allocation less ICNA and Self Help	TCTF Base Distributed from ICNA	2014-15 Benefits Funding	2015-16 WAFM Allocation Adjustments	2015-16 Funding Floor Allocation Adjustment	2013-14 Benefits Subsidy Reduction Return Allocation	2% Reserve	Preliminary Reduction for Fund Balance Above the 1% Cap	Criminal Justice Realignment	Proposition 47 Funding (1st Half)	Self-Help (part of TCTF base)	Court-Appointed Counsel	General Fund Base Allocation (Benefits Costs)	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Alameda	70,090,221	2,244,409	562,020	(1,264,416)	(23,470)	558,169	(1,557,034)	(8,935)	276,057	239,512	104,209	4,037,391	3,102,047	78,360,180
Alpine	670,896	22,540	5,289	(44,027)	36,601	2,166	(16,129)	(102,954)	389	424	34,058	-	20,340	629,592
Amador	1,985,771	64,637	15,693	18,171	(726)	8,265	(47,002)	-	4,857	17,279	35,773	115,233	51,756	2,269,707
Butte	8,519,945	273,828	68,952	418,401	(2,905)	25,636	(194,208)	-	65,469	113,872	44,097	664,923	124,077	10,122,086
Calaveras	1,847,307	60,221	30,138	25,667	(691)	15,877	(44,539)	-	4,468	17,465	36,125	123,940	50,506	2,166,485
Colusa	1,428,505	46,794	10,604	11,496	127,447	5,551	(36,452)	(21,343)	2,137	8,578	35,000	38,471	24,773	1,681,560
Contra Costa	35,143,019	1,126,286	590,873	1,659,325	(12,908)	353,816	(869,979)	-	89,752	132,375	81,852	3,030,406	1,396,192	42,721,011
Del Norte	2,286,251	74,232	73,071	(92,520)	(791)	15,852	(53,607)	(133,139)	6,994	14,324	35,357	214,730	94,130	2,534,884
El Dorado	5,896,927	189,898	90,455	140,211	(2,148)	6,573	(141,851)	-	28,363	59,718	42,191	788,644	213,120	7,312,102
Fresno	35,116,138	1,125,233	1,581,245	3,407,730	(14,653)	320,250	(969,482)	-	264,401	555,965	75,815	2,900,594	3,340,364	47,703,600
Glenn	1,716,989	56,029	31,311	(109,604)	69,935	8,346	(39,968)	-	3,497	13,679	35,332	90,417	54,665	1,930,628
Humboldt	5,354,915	172,503	46,895	264,310	(1,900)	47,606	(125,731)	-	43,516	64,441	40,161	543,896	73,084	6,523,695
Imperial	7,241,867	232,887	95,925	925,034	(2,573)	70,967	(169,752)	-	36,717	77,168	41,744	591,128	125,539	8,826,651
Inyo	1,899,758	61,858	(7,122)	(50,400)	3,850	11,357	(39,750)	-	2,331	7,296	34,861	72,277	75,586	2,071,903
Kern	32,627,440	1,045,482	(217,620)	4,739,894	(13,527)	191,349	(904,131)	-	373,386	406,173	70,253	2,347,548	3,544,269	44,210,516
Kings	5,731,152	184,556	29,342	331,857	(1,910)	7,680	(128,253)	-	49,539	98,493	40,867	354,779	45,118	6,743,219
Lake	3,063,775	99,144	33,201	(50,322)	(987)	1,110	(64,605)	-	13,210	35,779	36,980	296,119	9,123	3,472,528
Lassen	2,154,208	70,019	6,803	(18,996)	(657)	1,935	(42,335)	(16,217)	7,771	16,338	35,648	106,891	7,839	2,329,246
Los Angeles	452,853,591	14,495,935	7,896,395	26,818,347	(163,090)	4,197,807	(11,025,104)	-	3,445,560	2,583,386	510,282	40,230,157	18,887,969	560,731,235
Madera	6,110,832	196,691	223,020	267,872	(2,290)	15,775	(147,864)	(3,222)	41,574	85,877	40,712	225,443	384,826	7,439,247
Marin	11,885,806	381,502	(78,894)	(715,208)	(4,090)	124,378	(264,717)	-	24,089	33,524	45,777	388,488	644,512	12,465,168
Mariposa	982,109	32,516	4,769	15,835	54,687	1,235	(24,765)	-	1,360	5,825	34,847	38,070	22,301	1,168,789
Mendocino	4,377,739	141,196	56,174	126,710	(1,607)	81,587	(104,221)	-	29,011	38,056	38,204	711,060	311,771	5,805,680
Merced	9,561,819	307,185	161,921	590,591	(3,718)	107,600	(249,006)	-	92,472	101,120	45,471	738,248	774,827	12,228,530
Modoc	837,776	27,889	9,491	(15,665)	(309)	1,229	(19,972)	-	1,166	3,765	34,457	16,090	31,967	927,884
Mono	1,262,203	41,465	10,568	(8,570)	126,524	3,928	(33,046)	-	389	8,454	34,632	13,956	85,641	1,546,144
Monterey	14,744,826	473,172	205,587	630,401	(5,124)	91,745	(336,485)	-	50,704	116,895	53,749	434,541	277,496	16,737,507
Napa	6,338,808	203,965	(3,237)	224,679	(2,173)	63,045	(148,372)	-	12,433	34,030	40,250	212,285	309,796	7,285,510
Nevada	4,503,555	145,233	79,983	(7,657)	(1,394)	41,729	(96,235)	-	10,685	22,227	38,652	226,123	95,495	5,058,396
Orange	122,783,851	3,931,566	3,449,769	2,324,353	(45,022)	2,006,818	(2,994,022)	(90,637)	459,641	1,349,712	176,822	6,418,278	6,929,921	146,701,051
Placer	12,475,992	400,467	84,431	974,682	(4,604)	98,675	(317,318)	-	25,061	113,877	48,713	518,087	634,797	15,052,859
Plumas	1,280,638	42,066	2,474	(114,763)	(421)	973	(27,194)	-	777	6,704	34,997	154,059	14,929	1,395,240
Riverside	69,714,780	2,233,063	(650,572)	6,856,320	(25,208)	569,988	(1,678,242)	(15)	749,297	803,801	124,804	6,080,322	923,657	85,701,995
Sacramento	65,110,140	2,084,989	332,406	3,657,752	(23,950)	796,927	(1,590,627)	-	198,738	605,935	98,412	5,205,426	3,560,592	80,036,740
San Benito	2,345,340	76,163	21,556	(91,160)	(810)	5,843	(52,370)	-	9,519	23,758	36,679	89,163	34,642	2,498,323
San Bernardino	76,745,218	2,457,912	1,521,168	6,757,237	(27,713)	462,588	(1,855,587)	-	748,520	720,903	126,593	4,963,161	1,264,733	93,884,733
San Diego	124,671,536	3,991,915	2,061,274	1,471,869	(43,501)	666,662	(2,915,700)	-	467,218	2,100,319	176,566	9,408,199	2,853,599	144,909,955
San Francisco	49,591,694	1,587,927	631,291	341,981	(19,228)	518,912	(1,255,432)	-	98,883	181,335	71,128	3,761,098	5,487,135	60,996,723
San Joaquin	25,383,296	813,690	818,234	2,224,751	(9,901)	185,876	(656,469)	-	178,145	279,549	65,065	2,982,578	1,245,357	33,510,171
San Luis Obispo	11,916,434	382,496	972	497,227	(4,103)	19,774	(278,566)	-	51,481	91,302	46,237	699,248	298,958	13,721,460
San Mateo	29,927,666	959,076	363,484	477,303	(10,796)	97,565	(730,043)	-	40,019	133,764	67,661	554,582	2,411,113	34,291,395
Santa Barbara	18,321,918	587,542	227,423	209,451	(6,510)	42,314	(430,871)	-	64,303	152,896	53,600	1,557,379	1,597,662	22,377,106
Santa Clara	71,228,726	2,281,202	1,851,301	(2,883,909)	(24,455)	286,329	(1,621,085)	-	129,383	322,568	116,433	4,508,063	2,309,467	78,504,023

Allocations by General Ledger Account

Court	812110										832010	832012	816111	Total
	2015-2016 TCTF Beginning Base Allocation less ICNA and Self Help	TCTF Base Distributed from ICNA	2014-15 Benefits Funding	2015-16 WAFM Allocation Adjustments	2015-16 Funding Floor Allocation Adjustment	2013-14 Benefits Subsidy Reduction Return Allocation	2% Reserve	Preliminary Reduction for Fund Balance Above the 1% Cap	Criminal Justice Realignment	Proposition 47 Funding (1st Half)	Self-Help (part of TCTF base)	Court-Appointed Counsel	General Fund Base Allocation (Benefits Costs)	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Santa Cruz	10,147,035	325,920	86,623	371,304	(3,603)	53,529	(242,209)	-	32,054	96,820	46,196	863,289	203,558	11,980,515
Shasta	10,465,596	335,986	135,012	532,744	(3,053)	63,826	(203,702)	-	80,427	145,202	42,437	681,818	262,222	12,538,514
Sierra	681,207	22,873	3,781	(44,895)	38,053	3,101	(16,130)	(16,419)	971	896	34,163	13,759	9,616	730,977
Siskiyou	2,909,325	94,179	40,262	(154,682)	(968)	20,614	(65,476)	-	15,736	19,765	36,145	245,373	91,038	3,251,311
Solano	17,606,222	564,660	95,975	750,033	(6,207)	172,459	(413,120)	-	111,511	130,798	53,657	875,639	353,779	20,295,407
Sonoma	19,826,527	635,737	825,673	609,606	(7,452)	213,991	(493,721)	-	150,947	146,528	56,310	1,137,764	1,172,050	24,273,961
Stanislaus	16,659,493	534,525	(289,912)	1,464,546	(6,521)	284,071	(431,340)	-	101,409	305,023	57,911	1,107,189	1,305,230	21,091,623
Sutter	3,849,973	124,323	28,465	302,731	(1,431)	25,049	(92,308)	-	12,433	52,934	38,251	143,904	159,761	4,644,085
Tehama	2,945,955	95,373	72,996	210,687	(1,160)	8,625	(75,000)	-	15,347	47,204	36,860	163,859	108,184	3,628,932
Trinity	1,442,955	47,245	37,893	(35,061)	103,171	6,930	(26,762)	-	3,497	8,317	34,652	93,829	53,679	1,770,346
Tulare	13,833,139	444,015	353,922	1,113,228	(5,107)	35,846	(341,767)	-	82,564	232,696	53,553	954,553	33,744	16,790,387
Tuolumne	2,753,722	89,222	65,010	(13,277)	(894)	6,677	(59,676)	-	5,440	32,677	36,707	110,593	50,352	3,076,552
Ventura	28,205,032	904,134	288,505	1,719,233	(10,082)	188,050	(663,756)	-	323,264	273,981	71,996	1,151,975	968,753	33,421,084
Yolo	7,692,906	247,344	147,776	438,940	(2,736)	27,253	(177,313)	-	40,602	122,546	42,848	404,107	210,077	9,194,351
Yuba	3,311,855	107,085	9,769	132,620	(1,191)	22,970	(77,181)	-	43,516	36,150	37,246	200,855	90,867	3,914,560
Reserve	-	-	-	-	-	-	-	-	-	-	-	100,000	-	100,000
Total	1,560,062,317	50,000,000	24,229,808	67,900,000	0	13,274,798	(37,677,580)	(392,881)	9,223,000	13,450,000	3,700,000	114,700,000	68,818,601	1,887,288,063